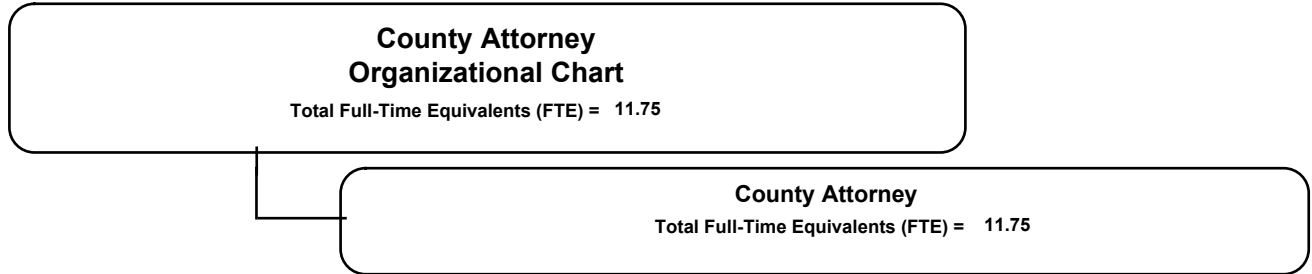


**Monroe County Board of County Commissioners**  
**FY 2010 Proposed Fiscal Plan**

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**County Attorney**



**Monroe County Board of County Commissioners**  
**FY 2010 Proposed Fiscal Plan**

**County Attorney**

<b>Budgetary Cost Summary</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2009 Amended</b>	<b>FY 2010 Proposed</b>	<b>FY 2010 Change</b>
Personnel Expenditures	994,067	1,164,742	1,219,917	1,219,917	1,180,959	(3.2%)
Operating Expenditures	374,507	385,466	388,061	388,061	385,591	(0.6%)
Capital Outlay Expenditures	49,093	27,573	41,000	41,000	35,000	(14.6%)
<b>Total Budget</b>	<b>1,417,667</b>	<b>1,577,781</b>	<b>1,648,978</b>	<b>1,648,978</b>	<b>1,601,550</b>	<b>(2.9%)</b>

<b>Appropriations by Department</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2009 Amended</b>	<b>FY 2010 Proposed</b>	<b>FY 2010 Change</b>
County Attorney	1,417,667	1,577,781	1,648,978	1,648,978	1,601,550	(2.9%)
<b>Total Budget</b>	<b>1,417,667</b>	<b>1,577,781</b>	<b>1,648,978</b>	<b>1,648,978</b>	<b>1,601,550</b>	<b>(2.9%)</b>

<b>Revenue Sources</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2009 Amended</b>	<b>FY 2010 Proposed</b>	<b>FY 2010 Change</b>
General Fund	1,238,786	1,337,929	1,181,101	1,181,101	1,239,295	4.9%
Mstd - Plng/bldg/code/fire Mar	178,881	239,852	467,877	467,877	362,255	(22.6%)
<b>Total Revenue</b>	<b>1,417,667</b>	<b>1,577,781</b>	<b>1,648,978</b>	<b>1,648,978</b>	<b>1,601,550</b>	<b>(2.9%)</b>

<b>Position Summary by Department</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Proposed</b>	<b>FY 2010 Variance</b>
County Attorney	11.25	12.00	10.75	11.75	1.00
<b>Total Full-Time FTE</b>	<b>11.25</b>	<b>12.00</b>	<b>10.75</b>	<b>11.75</b>	<b>1.00</b>
<b>Total FTE</b>	<b>11.25</b>	<b>12.00</b>	<b>10.75</b>	<b>11.75</b>	<b>1.00</b>

# Monroe County Board of County Commissioners

## FY 2010 Proposed Fiscal Plan

### County Attorney County Attorney

#### Mission Statement

To provide legal advice and, as appropriate, legal representation to the Board of County Commissioners, the County Administrator and key staff, constitutional officers if so requested, and other boards, commissions, and agencies as directed by the Board of County Commissioners.

#### Services Provided

1. Provision of quality legal representation and advice, with a view towards reducing exposure to potential liability and litigation.
2. Provide coordination and control, consistent with the provisions of the Rules of Professional Conduct of The Florida Bar, of prosecution and defense of litigation by Assistant County Attorneys and retained private counsel.
3. Provide timely preparation, revision, review and opinions concerning proposed and adopted resolutions, ordinances, and contracts; municipal service taxing units; bid and purchasing policies and procedures; and the Florida Public Records Law and Florida Sunshine Law.
4. Minimize costs of legal and support services through a combination of in-house consolidation of litigation and selection of private counsel on a contingent fee or statutorily awarded fees-and-costs basis.

<b>Budgetary Cost Summary</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2009 Amended</b>	<b>FY 2010 Proposed</b>	<b>FY 2010 Change</b>
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<b>Revenue Sources</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2009 Amended</b>	<b>FY 2010 Proposed</b>	<b>FY 2010 Change</b>
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<b>Position Summary</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Proposed</b>	<b>FY 2010 Variance</b>
Administrative Support	3.00	3.00	2.00	2.00	-
Officials & Administrators	2.00	2.00	2.00	3.00	1.00
Paraprofessionals	2.00	2.00	2.00	2.00	-
Technicians	2.00	-	-	-	-
Professionals	2.25	5.00	3.75	3.75	-
Other	-	-	1.00	1.00	-
<b>Total Full-Time FTE</b>	<b>11.25</b>	<b>12.00</b>	<b>10.75</b>	<b>11.75</b>	<b>1.00</b>
<b>Total FTE</b>	<b>11.25</b>	<b>12.00</b>	<b>10.75</b>	<b>11.75</b>	<b>1.00</b>